

**Pinora Township, Lake County Michigan**

4032 South Deer Lake Road, Reed City MI

Adopted Budget April 1, 2025 - March 31, 2026

| Chart of Acct # | INCOME                    | Additional Description | Adopted Amt         |
|-----------------|---------------------------|------------------------|---------------------|
| 101-000-403     | Admin. Fees/Operating     |                        | \$30,205.00         |
| 101-000-601     | Cemetery Lot and Burials  |                        | \$3,000.00          |
| 101-000-404     | Delinquent Taxes          |                        | \$2,000.00          |
| 101-000-603     | Hall Rental               |                        | \$100.00            |
| 101-000-663/603 | Interest Earned/royalties |                        | \$75.00             |
| 101-000-628     | Land Divisions            |                        | \$200.00            |
| 101-000-575     | Metro Act                 |                        | \$3.37              |
| 101-000-405     | PILT                      |                        | \$16,140.00         |
| 101-000-574     | State Shared Revenue      |                        | \$83,808.00         |
|                 |                           |                        | <b>\$135,531.37</b> |

| Chart of Acct # | EXPENDITURES            | Additional Description      | Adopted Amt |
|-----------------|-------------------------|-----------------------------|-------------|
|                 | Board Expenses          |                             |             |
| 101-209-751     | Assessor Expenses       |                             | \$2,000.00  |
| 101-247-801     | BOR Expenses            | News Ad, food               | \$225.00    |
| 101-267-801     | Cemetery Supplies/Main. | sexton \$15/hour+mileage    | \$1,000.00  |
| 101-215-850     | Clerk Expenses          |                             | \$2,000.00  |
| 101-262-850     | Election Supplies       | May                         | \$2,600.00  |
| 101-171-850     | Supervisor Expenses     |                             | \$300.00    |
| 101-101-860     | Training                |                             | \$400.00    |
| 101-253-850     | Treasurer Expenses      |                             | \$5,000.00  |
|                 | Contracts               |                             |             |
| 101-209-750     | Assessor Contract       |                             | \$11,800.00 |
| 101-448-800     | Hazardous Waste Service |                             | \$300.00    |
| 101-336-800     | Lincoln Township Fire   |                             | \$18,053.00 |
| 101-101-850     | MML Insurance           |                             | \$4,000.00  |
| 101-101-851     | MTA-CTA                 |                             | \$550.00    |
| 101-336-801     | Reed City Fire          |                             | \$18,000.00 |
|                 | Hall Expenses           |                             |             |
| 101-265-800     | Electric                |                             | \$800.00    |
| 101-265-801     | Maintenance             | cleaning,website, budget ad | \$5,500.00  |
| 101-265-802     | Mowing and Plowing      |                             | \$7,300.00  |
| 101-265-803     | Phone and Internet      | 40/month (3)                | \$1,800.00  |
| 101-265-804     | Propane                 |                             | \$1,500.00  |
|                 | Payroll Expenses        |                             |             |
| 101-247-702     | BOR Wages               | \$76/mtg(5 mtgs/3ppl)       | \$1,140.00  |
| 101-215-703     | Clerks Deputy           |                             | \$231.00    |
| 101-215-702     | Clerk Wages             |                             | \$9,099.00  |
| 101-262-702     | Election Wages          | \$13/workers, \$14/chair    | \$650.00    |

|             |                              |                            |                     |
|-------------|------------------------------|----------------------------|---------------------|
| 101-171-702 | Supervisor Wages             |                            | \$7,224.00          |
| 101-253-703 | Treasurers Deputy            |                            | \$231.00            |
| 101-253-702 | Treasurer Wages              | \$6300/year + \$2799/taxes | \$9,099.00          |
| 101-101-702 | Trustee Wages                | \$100/mtg (2)              | \$2,400.00          |
| 101-101-801 | Township Expenses            |                            | \$1,800.00          |
| 101-101-852 | Audit                        | yearly audit &F65          | \$2,800.00          |
| 101-267-800 | Cemetery Grave Opening       |                            | \$2,500.00          |
| 101-253-852 | Lake County Chargebacks      |                            | \$50.00             |
| 101-253-851 | Lake County Tax Roll         |                            | \$2,500.00          |
| 101-448-801 | Large Item Pick-up           |                            | \$5,500.00          |
| 101-446-800 | Roads                        | Brine, Signage             | \$6,800.00          |
| 101-800-715 | Social Security Withholdings |                            | \$2,500.00          |
| 101-101-702 |                              |                            | <b>\$135,852.00</b> |