

**Pinora Township, Lake County Michigan**

4032 South Deer Lake Road, Reed City MI

Proposed Budget April 1, 2025 - March 31, 2026

Chart of Acct #	INCOME	Additional Description	Adopted Amt
101-000-403	Admin. Fees/Operating		\$30,205.00
101-000-601	Cemetery Lot and Burials		\$3,000.00
101-000-404	Delinquent Taxes		\$2,000.00
101-000-603	Hall Rental		\$100.00
101-000-663/603	Interest Earned/royalties		\$75.00
101-000-628	Land Divisions		\$200.00
101-000-575	Metro Act		\$3.37
101-000-405	PILT		\$16,140.00
101-000-574	State Shared Revenue		\$83,808.00
			<b>\$135,531.37</b>

Chart of Acct #	EXPENDITURES	Additional Description	Adopted Amt
	Board Expenses		
101-209-751	Assessor Expenses		\$2,000.00
101-247-801	BOR Expenses	News Ad, food	\$225.00
101-267-801	Cemetery Supplies/Main.	sexton \$15/hour+mileage	\$1,000.00
101-215-850	Clerk Expenses		\$2,000.00
101-262-850	Election Supplies	May	\$2,600.00
101-171-850	Supervisor Expenses		\$300.00
101-101-860	Training		\$400.00
101-253-850	Treasurer Expenses		\$5,000.00
	Contracts		
101-209-750	Assessor Contract		\$11,800.00
101-448-800	Hazardous Waste Service		\$300.00
101-336-800	Lincoln Township Fire		\$18,000.00
101-101-850	MML Insurance		\$4,000.00
101-101-851	MTA-CTA		\$550.00
101-336-801	Reed City Fire		\$18,000.00
	Hall Expenses		
101-265-800	Electric		\$800.00
101-265-801	Maintenance	cleaning, website, budget ad	\$5,500.00
101-265-802	Mowing and Plowing		\$7,300.00
101-265-803	Phone and Internet	40/month (3)	\$1,800.00
101-265-804	Propane		\$1,500.00
	Payroll Expenses		
101-247-702	BOR Wages	\$76/mtg(5 mtgs/3ppl)	\$1,140.00
101-215-703	Clerks Deputy		\$231.00
101-215-702	Clerk Wages		\$9,099.00
101-262-702	Election Wages	\$13/workers, \$14/chair	\$650.00

101-171-702	Supervisor Wages		\$7,224.00
101-253-703	Treasurers Deputy		\$231.00
101-253-702	Treasurer Wages	\$6300/year + \$2799/taxes	\$9,099.00
101-101-702	Trustee Wages	\$100/mtg (2)	\$2,400.00
	Township Expenses		
101-101-852	Audit	yearly audit &F65	\$2,800.00
101-267-800	Cemetery Grave Opening		\$2,500.00
101-253-852	Lake County Chargebacks		\$50.00
101-253-851	Lake County Tax Roll		\$2,500.00
101-448-801	Large Item Pick-up		\$5,500.00
101-446-800	Roads	Brine, Signage	\$6,800.00
101-800-715	Social Security Withholdings		\$2,500.00
			<b>\$135,799.00</b>