

**Pinora Township, Lake County Michigan**  
 4032 South Deer Lake Road, Reed City MI  
 Proposed Budget April 1, 2024 - March 31, 2025

INCOME		Budget	
ADMIN. FEES/OPERATING		\$28,080.00	
CEMETERY LOT SALES AND BURIALS		\$3,000.00	
DELINQUENT TAXES		\$2,000.00	
INTEREST EARNED/ROYALTIES		\$764.00	
LAND DIVISIONS		\$200.00	
METRO ACT		\$0.00	
PILT		\$16,140.00	
HALL RENTAL		\$0.00	
STATE SHARED REVENUES		\$83,552.00	
		<b>\$133,736.00</b>	
<b>EXPENDITURES</b>			
<b>ASSESSOR</b>			
CONTRACTED SERVICES		\$11,800.00	
EXPENSES		\$2,000.00	
<b>CEMETERY</b>			
GRAVE OPENING		\$2,500.00	
SUPPLIES		\$200.00	
<b>CONTRACTS/INSURANCE</b>			
FIRE CONTRACT - LINCOLN TWP.		\$16,400.00	
FIRE CONTRACT - REED CITY		\$15,000.00	
HAZARDOUS WASTE SERVICE		\$300.00	
MML INSURANCE		\$4,000.00	
MTA-CTA		\$550.00	
<b>ELECTIONS</b>			
SUPPLIES		\$2,600.00	
WAGES	\$12/workers \$13/chair	\$1,500.00	
<b>TOWNSHIP BOARD</b>			
BOARD OF REVIEW EXPENSES	inc. news ads	\$225.00	
BOARD OF REVIEW WAGES	\$76/meeting (5 meetings/2 people)	\$760.00	
CLERKS DEPUTY		\$231.00	
CLERKS EXPENSES		\$2,000.00	
CLERKS WAGES		\$9,099.00	
SUPERVISORS EXPENSES		\$300.00	
SUPERVISORS WAGES		\$7,224.00	
TRAINING BOARD AND BOR		\$400.00	
TREASURERS DEPUTY		\$231.00	
TREASURERS EXPENSES		\$5,000.00	
TREASURERS WAGES	\$6300/year + \$2799/taxes	\$9,099.00	
TRUSTEE WAGES	\$100/meeting (2)	\$2,400.00	
<b>TOWNSHIP EXPENSES</b>			
AUDIT		\$2,600.00	

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LAKE COUNTY TAX ROLL		\$2,500.00		
LAKE COUNTY CHARGEBACKS		\$40.00		
LARGE ITEM PICK-UP		\$5,500.00		
ROADS	Brine & Signage	\$6,800.00		
SOCIAL SECURITY WITHHOLDINGS		\$2,500.00		
<b>TOWNSHIP HALL</b>				
ELECTRIC		\$800.00		
MAINTENANCE	Don cleaning/ website/budget AD	\$5,500.00		
MOWING/PLOWING		\$7,000.00		
PHONE/INTERNET		\$2,500.00		
PROPANE		\$1,500.00		
<b>SPECIAL PROJECTS</b>				
CEMETERY project		\$5,000.00		
Bar x rd project		\$8,350.58		
		<b>\$144,409.58</b>		