

**Pinora Township, Lake County Michigan**

4032 South Deer Lake Road, Reed City MI

Proposed Budget April 1, 2022 - March 31, 2023

<b>INCOME</b>		<b>Budget</b>	<b>Actual to Date</b>		
ADMIN. FEES/OPERATING		\$25,000.00			
CEMETERY LOT SALES AND		\$2,500.00			
DELINQUENT TAXES		\$3,000.00			
INTEREST ON CHECKING		\$160.00			
LAND DIVISIONS		\$200.00			
METRO ACT		\$1,800.00			
PILT		\$14,200.00			
RENTS AND ROYALITIES		\$5.00			
STATE SHARED REVENUES		\$66,371.00			
		<b>\$113,236.00</b>			
<b>EXPENDITURES</b>					
<b>ASSESSOR</b>					
CONTRACTED SERVICES		\$11,800.00			
EXPENSES		\$2,900.00			
<b>CEMETERY</b>					
GRAVE OPENING		\$2,500.00			
SUPPLIES/SEXTON	Pete \$231/year	\$381.00			
<b>CONTRACTS/INSURANCE</b>					
FIRE CONTRACT - LINCOLN TWP.		\$9,000.00			
FIRE CONTRACT - REED CITY		\$12,000.00			
HAZARDOUS WASTE SERVICE		\$300.00			
MML INSURANCE		\$3,500.00			
<b>ELECTIONS</b>					
SUPPLIES	2 Elections for 2022	\$3,000.00			
WAGES	\$12/workers \$13/chair	\$1,500.00			
<b>TOWNSHIP BOARD</b>					
BOARD OF REVIEW EXPENSES	Including newspaper ad	\$150.00			
BOARD OF REVIEW WAGES	\$76/meeting (5 meetings/2	\$760.00			
CLERKS DEPUTY		\$231.00			
CLERKS EXPENSES		\$1,500.00			
CLERKS WAGES		\$9,099.00			
SUPERVISORS EXPENSES		\$250.00			
SUPERVISORS WAGES		\$7,217.00			
TRAINING BOARD AND BOR		\$400.00			
TREASURERS DEPUTY		\$231.00			
TREASURERS EXPENSES		\$3,200.00			
TREASURERS WAGES	\$6292/year + \$2807/taxes	\$9,099.00			
TRUSTEE WAGES	\$100/meeting (2)	\$2,400.00			
<b>TOWNSHIP EXPENSES</b>					
AUDIT	Year for audit	\$3,500.00			
LAKE COUNTY TREASURER					
*County Tax Roll		\$2,000.00			
*Chargebacks		\$40.00			

